

## Knapton Parish Council Budget - November 2019-2020

### Income

Annual Precept	4250
Income/returnable deposits from the Allotments	205
Rent – Easter Power	<u>65</u>
	<b>£4520</b>

### Expenditure

Clerk	1888
Office	160
Insurance	450
Dog bins (allow for small increase)	380
Hire of hall	115
Play Inspection	75
NPTS subscription (Nalc would be £120)	45
Website	100
Donations	200
Grass cutting path to Mundesley	500
Grass cutting churchyard	250
Playground	350
Solicitor`s fees for Madra lease	400
Miscellaneous	<u>100</u>
	<b>£5013</b>
Anticipated expenditure over income	(493)

Credit balance 03/12/2019	4273
Plus Expected income Nov 2019 – Nov 2020	<u>4520</u>
	8793
Less Anticipated Expenditure: credit balance 01/11/1920	<b>£3780</b>